

Presidency Proposal - Revised budget FP7 in current prices*

The 7th Framework Programme of the European Community (EC)	EUR million 2007-2013	Presidency proposal 8.5.2006	increase/ decrease in M€	increase/ decrease in %	ITRE (EP) proposal 19.5.2006	EP vs Presidency increase/ decrease in M€
Revised indicative figures						
Cooperation	32.202	32.315	113	0,35	32.492	177
Health	5.984	6.000	16	0,27	6134	134
Food, Agriculture and Biotechnology	1.935	1.935	0	0,00	1935	
Information and Communication Technologies	9.080	9.120	40	0,44	9020	-100
Nanosciences, Nanotechnologies, Materials and new Production Technologies	3.467	3.505	38	1,10	3467	-38
Energy	2.235	2.300	65	2,91	2385	85
Environment (including Climate Change)	1.886	1.900	14	0,74	1886	-14
Transport (including Aeronautics)	4.150	4.195	45	1,08	4150	-45
Socio-economic Sciences and the Humanities	607	610	3	0,49	657	47
Security	1429	1.320	-109	-7,63	1429	109
Space	1429	1.430	1	0,07	1429	-1
Ideas	7.460	7.460	0	0,00	7560	100
People	4.577	4.728	151	3,30	4777	49
Capacities	4.193	4.267	74	1,76	3943	-324
Research Infrastructures	2.008	1.900	-108	-5,38	1708	-192
Research for the benefit of SMEs	1.228	1.336	108	8,79	1328	-8
Regions of Knowledge	126	126	0	0,00	126	0
Research Potential	320	370	50	15,63	320	-50
Science in Society	329	280	-49	6,38	329	Presidency
Coherent development of research policies		70	70		splitted it	
Activities of International Co-operation	182	185	3	1,65	132	-53
Non-nuclear actions of the Joint Research Centre	1.751	1.751	0	0,00	1751	
TOTAL EC	50.183	50.521	338	0,67	50523	

The 7th Framework Programme of the European Atomic Energy Community (EURATOM)	EUR million 2007-2011	EUR million 2007-2011	increase/ decrease in M€	EUR million 2007- 2013(**)
Revised indicative figures				

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Fusion energy research	1.947	1.947	0		2.900
Nuclear Fission and radiation protection	287	287	0		411
Nuclear Activities of the Joint Research Centre	517	517	0		750
TOTAL EURATOM	2.751	2.751	0		4.061

TOTAL EC + EURATOM	52.934	53.272	338		54.582
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(*) includes 338 M€ from the IIA (estimated current prices)

(**) Figures for 2012-2013 are only for information, including 338 M€ from IIA

Concerning the structure of the budget: DK/FR request a specific budget line for the Risk Sharing Finance Facility, and DK/AT/PT request separate budget lines for nuclear fission and radiation protection.